



**CONTRA COSTA COUNTY
FIRE PROTECTION DISTRICT**

**MONTHLY PRODUCTIVITY REPORT FOR
DECEMBER 2011**

OPERATIONS:

Emergency Responses:				
EMS	Structure Fires	Other	Total for Month:	Year to Date:
2523	27	1106	3656	41434
Average Response Time: 06:29 m/s		Year to Date:	06:23 m/s	% Meeting Goals: 21.84%
Civilian Fire Fatalities: 0		Year to Date:	1	
Civilian Fire Injuries: 1		Year to Date:	7	
Firefighter Injuries: 0		Year to Date:	(Will begin tracking operational injuries in 2012)	
Monthly Fire Loss: \$600,726		Year to Date:	\$11,249,178	
Significant Incidents: 13				

FIRE PREVENTION:

	Total for Month	Year to Date
Inspections :	628	8393
Plans Review:	119	2049
Veg. Mgmt. Inspections:	20	1917
Fire Investigations:	52	613
Life Safety Education Presentations:	29	258
• # of Participants:	771	8068
Revenue Generated:	\$144,944	\$2,170,715 (Collected in Calendar Year 2011)

PERSONNEL:

	Total for Month:	Year to Date:
Current Vacancies:	41	N/A
Worker's Comp Absences (Daily Avg.)	3.1	3.5
Sick Leave (Daily Avg.)	3.0	3.5
Mandatory Overtime/ Holdovers (Daily Avg.)	1.4	0.9

FISCAL:

Monthly Expenditures:	\$6,929,772 (*see Note)
% of Budget Year Remaining:	50%
% of Budget Remaining:	45%
Overtime (YTD): \$5,718,894	% Remaining: 33%

***Note:** Actual expenditures for accounting period 6 were \$20,457,401, but this includes the annual fund transfers to the POB Debt Service Fund (202200) and POB Stabilization Fund (202400). The total amount of the transfers was \$13,527,629. $\$20,457,401 - \$13,527,629 = \$6,929,772$.

STATUS OF SIGNIFICANT ISSUES THE DISTRICT IS ADDRESSING:

- Met with West County executive and operational chiefs to develop contingency plans to minimize the adverse effects from potential station closures.
- Met with County Human Resources Department to develop solutions for delays in filling vacancies, and promotional testing processes.
- Met with Lafayette residents to discuss potential remodeling or relocation of Fire Station 16. This initiative is due to health and safety concerns generated by the current facility.
- The Career/Professional Development Committee continues to develop a new program for the District. In addition, the Committee is evaluating our promotional testing process.
- The District conducted a class outlining the Firefighter Bill of Rights, investigations, and the disciplinary process. All chief officers, candidates on the Battalion Chief eligibility list and Local 1230 officials attended.
- Attended a public meeting that the Rodeo-Hercules Fire Protection District hosted to discuss fire station closures in their District. I discussed the adverse impact that a station closure would have on Battalion 7 operations and the region.
- Met with representatives from Tramutola to discuss public awareness/education for a potential special tax measure in November 2012.