



CONTRA COSTA COUNTY FIRE PROTECTION DISTRICT

MONTHLY PRODUCTIVITY REPORT FOR OCTOBER 2011

OPERATIONS:

Emergency Responses:				
EMS	Structure Fires	Other	Total for Month:	Year to Date:
2405	35	1037	3477	34415
Average Response Time: 06:24 m/s		Year to Date:	06:22 m/s	% Meeting Goals: 22.74%
Civilian Fire Fatalities: 0		Year to Date:	1	
Civilian Fire Injuries: 0		Year to Date:	1	
Firefighter Injuries: 6		Year to Date:	(Will begin tracking operational injuries in 2012)	
Monthly Fire Loss: \$576,825		Year to Date:	\$9,868,846	
Significant Incidents: 23				

FIRE PREVENTION:

	Total for Month	Year to Date
Inspections :	779	7882
Plans Review:	142	1552
Veg. Mgmt. Inspections:	78	1878
Fire Investigations:	16	484
Life Safety Education Presentations:	70	240
• # of Participants:	2100	7234
Revenue Generated:	\$196,298	\$2,042,843

PERSONNEL:

	Total for Month:	Year to Date:
Current Vacancies:	41	N/A
Worker's Comp Absences (Daily Avg.)	4.1	3.4
Sick Leave (Daily Avg.)	3.5	3.6
Mandatory Overtime/ Holdovers (Daily Avg.)	1.3	0.9

FISCAL:

Monthly Expenditures:	\$7,728,471
% of Budget Year Remaining:	67%
% of Budget Remaining:	73%
Overtime (YTD): \$3,947,805	% Remaining: 54%

STATUS OF SIGNIFICANT ISSUES THE DISTRICT IS ADDRESSING:

- Recruit School #45 started on October 10th with 17 new firefighters. These individuals were hired from the “displaced firefighter list” of individuals that were laid off from other jurisdictions. The group will undergo eight weeks of extensive training before they are assigned to field operations.
- The District continues to face significant rates of attrition. It is important to maintain adequate staffing levels in order to prevent mandatory and/or excessive overtime shifts and to maintain the rostered positions necessary for SAFER grant reimbursement. Staff continues to prepare to interview “Band-A” candidates from our regular recruiting process.
- Met with Chief Hanley of Pinole to discuss renegotiation of the contract with the City for services to the Tara Hills, Montalvin Manor, and Bayview areas.
- Conducted a promotional assessment center for the position of Battalion Chief. A total of 19 Captains participated in the examination process.
- Met with Concord officials to discuss the proposed Public Benefits Conveyance of land in the Naval Weapons Site for a joint public safety complex.