

4/23/2024

Annual report to the RHFD Board of Directors:
from the Measure O Oversight Committee

In March 2024, we have reviewed the Audit report for 22-23. It does not reflect the budget changes that we had hoped for initially. However, the September budget from 23-24 does reflect important changes that are aligned with Measure O intent. We await a forecast review, to assess these changes.

According to the audit we currently have a 7.2 million reserve, which speaks to the good health of the District.

There have been three topics of discussion, in the new Strategic Plan, regarding the future of the district. Status quo, Fee for Service, or annexation to the ConFire organization.

Also of note in our meetings, is that members of this committee voted unanimously to pursue termination of Measure O taxation, should annexation occur.

Sincerely,
Maureen Brennan
Chair, Measure O Oversight Committee